Annual Appropriation Ordinance No. 20

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $ 160,260 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CASTLEFORD RURAL FIRE PROTECTION DISTRICTFOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSED FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Castleford Fire Commissioners of the Castleford Rural Fire Protection District, Castleford, Idaho.

SECTION 1: That the sum of $160,260 is appropriated to defray the necessary expenses and liabilities of the Castleford Rural Fire Protection District, Castleford, Idaho for the fiscal year beginning October 1, 2023.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED INCOME	
Estimated Cash Balance	$42,000
Property Tax	$110,260
Sales Tax	$7,300
Interest	$500
Misc.	$200
TOTAL ANTICIPATED REVENUE	**$160,260**

Statement of Anticipated Expenses for the Fiscal Year October 1, 2023, to September 30, 2024

Personnel		**Building & Property**	
Personnel Wages	$30,000	Property Maintenance	$1,800
Commissioners Salary	$3,600	Utilities	$8,000
FICA/Medicare	$5,000	**Office/All Other**	
Training Expense	$5,000	Insurance	$10,000
Equipment		Audit	$7,000
Protection Equipment	$8,000	Legal	$700
Equipment Purchase/Replacement	$3,000	SIRCOMM	$500
Supplies	$3,000	Office Supplies	$2,060
Radio/Pager Repair	$3,000	Other	$1,600
Operation & Maintenance	$19,500	TOTAL EXPENSES	$160,260
Vehicle Ex./Repairs/Gas & Oil	$20,000		
Major Repairs	$28,500		

Section 3: That a general tax levy on all taxable property within the Castleford Rural Fire Protection District be levied in an amount allowed by law for the general purposes for said district, for the fiscal year beginning October 1, 2023.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication of the notice of the public hearing in the Times News August 3rd and 10th, 2023 prior to the public hearing.

PASSED where a roll call vote was taken and duly enacted an Ordinance of the Castleford Rural Fire Protection District, Twin Falls, County Idaho at a convened meeting of the Commissioners of the Castleford Rural Fire Protection District on the 10th day of August 2023.

Signed:

Robert Bulkley

President, Board of Commissioners

Attest:

Tara Schorzma

District Clerk/Treasurer